

PRESERVATION

Preservation addresses the City Council Broad Goal of preserving the character and environment of Scottsdale. This goal is met by land acquisition activities for the McDowell Sonoran Preserve for the purpose of maintaining scenic views, preserving native plants and wildlife, and providing public access to the McDowell Mountains and Sonoran Desert. The 1998 election expanded the recommended study boundary (RSB) from the original 12,876 acres to 36,400 acres. The 2004 election provided an additional revenue stream (.15% sales tax increase) as well as the bonding capacity (\$500 million) that continues to provide authority to carry on preservation efforts. Approximately 15% (\$108.7 million) of the CIP has been identified to address this program in FY 2004/05. Highlights of this program include the Expanded McDowell Sonoran Preserve (\$ 50.0 million); 124th Street Access Area Amenities (\$1.5 million); and Hidden Hills Trailhead Amenities (\$.49 million).

Project Number	Project Name	Adopted FY 2004/05	Forecast FY 2005/06	Forecast FY 2006/07	Forecast FY2007/08	Forecast FY 2008/09	Total	Estimated Annual Operating Impact	Volume 3 Page # Reference
<u>Preservation</u>									
P0403	124th Street Access Area Amenities	-	1,526.1	-	-	-	1,526.1	25.0	46
P0505	Expanded McDowell Sonoran Preserve	-	50,000.0	-	-	-	50,000.0	-	46
New	Gateway to the Preserve Amenities	-	-	200.0	2,000.0	-	2,200.0	30.0	46
P0305	Hidden Hills Trailheads Amenities	(81.4)	499.6	-	-	-	499.6	19.6	47
P6900	McDowell Sonoran Preserve	(250,078.0)	306,731.5	-	-	-	306,731.5	-	47
P0102	McDowell Sonoran Preserve Phase II	(38,970.5)	39,114.0	-	-	-	39,114.0	-	47
	Estimated Expenditures Through 06/30/2004		(289,129.9)				(289,129.9)		
Total Preservation		108,741.3	200.0	2,000.0	-	-	110,941.3	74.6	

PROJECT DESCRIPTIONS

Preservation

124th Street Access Area Amenities

Project Number: P0403

Project Cost: \$1,526,100

Estimated ITD Expenditures: \$0

Operating Impact: \$25,000

Estimated Completion Date: 06-30-2005

Location: 124th Street and Sweetwater Avenue alignments

Description: This project is for the construction of amenities including parking, picnic facilities, ramadas, restrooms, interpretative materials and other infrastructure improvements to serve passive recreational users at the major south community access area into the McDowell Sonoran Preserve. This access area will serve as a staging area for exploration of the Preserve through connection to the existing and planned citywide trail system both in and outside of the Preserve.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Bond 2000	1,526.1	-	-	-	-	1,526.1

Expanded McDowell Sonoran Preserve

Project Number: P0505

Project Cost: \$50,000,000

Estimated ITD Expenditures: \$0

Operating Impact: \$0

Estimated Completion Date: 06-30-2005

Location: McDowell Mountain Preserve

Description: Purchase Preserve land, including land within the expanded boundary of the McDowell Sonoran Preserve, as approved by the voters in the November 1998 election.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Preserve Bonds	50,000.0	-	-	-	-	50,000.0

Gateway to the Preserve Amenities

Project Number: TBD

Project Cost: \$2,200,000

Estimated ITD Expenditures: \$0

Operating Impact: \$30,000

Estimated Completion Date: 06-30-2007

Location: North of Bell Rd/East of Thompson Peak Parkway

Description: The Gateway will be the largest and is the most strategically located access area to the Preserve. It will contain a broad range of amenities including parking, picnic areas, shade ramadas, restrooms, interpretative materials, equestrian amenities and other infrastructure improvements to serve passive recreational users and tourists.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Gen Fund	-	200.0	2,000.0	-	-	2,200.0

PROJECT DESCRIPTIONS

Preservation

Hidden Hills Trailheads Amenities

Project Number: P0305

Project Cost: \$499,600

Estimated ITD Expenditures: \$81,400

Operating Impact: \$19,600

Estimated Completion Date: 06-30-2005

Location: Via Linda and 140th Street

Description: This project is for the construction of amenities including parking, water, ramadas, equestrian amenities and interpretative signage at two trailheads and for the construction of the Sunrise Trail to serve passive recreational users. These trailheads connect to the existing and planned citywide trail system both in and outside of the Preserve.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Contributions	100.0	-	-	-	-	100.0
Bond 2000	399.6	-	-	-	-	399.6
Total	499.6	-	-	-	-	499.6

McDowell Sonoran Preserve

Project Number: P6900

Project Cost: \$306,731,500

Estimated ITD Expenditures: \$250,078,000

Operating Impact: \$0

Estimated Completion Date: 06-30-2005

Location: McDowell Mountain Preserve

Description: Acquire land for the McDowell Sonoran Preserve for the purpose of maintaining scenic views, preserving plants and wildlife, and providing public access to the McDowell Mountains and Sonoran Desert.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Preserve Tax	145,245.5	-	-	-	-	145,245.5
Preserve Bonds	160,486.0	-	-	-	-	160,486.0
Gen Fund	1,000.0	-	-	-	-	1,000.0
Total	306,731.5	-	-	-	-	306,731.5

McDowell Sonoran Preserve Phase II

Project Number: P0102

Project Cost: \$39,114,000

Estimated ITD Expenditures: \$38,970,500

Operating Impact: \$0

Estimated Completion Date: 06-30-2005

Location: McDowell Mountain Preserve

Description: Acquire land for the McDowell Sonoran Preserve for the purpose of maintaining scenic views, preserving plants and wildlife, and providing public access to the McDowell Mountains and Sonoran Desert.

Funding Source(s)	Adopted FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total
Preserve Bonds	39,114.0	-	-	-	-	39,114.0

